

General Fund Net Expenditure Budget

	2006/07	
	£000	£000
Net Expenditure Budget		97,769
Use of Balances (agreed at Budget Council)		1,100
Use of Commercial Services profits (agreed at Budget Council)		189
Starting Service Net Expenditure Budget		99,058
Use of General Fund Balances Agreed During Year		
Reduced use for Public Inquiries - sum used in 05/06 (Exec 27 Jun 06)	(21)	
Carry Forward of Budgets from 2005/06 (Exec 27 June 06)	1,158	
Other identified use of 2005/06 underspend (Exec 27 June 06)	100	1,237
Revised Service Net Expenditure Budget		100,295